

# City of Kenora - Department Budget Request

## 456 - 4 R Initiatives

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Advertising	4567040	0	0	0	193	5,000	67	1,000	0
Bottle Program	4567067	0	0	0	0	0	0	0	0
Materials & Supplies	4567400	0	0	0	0	5,000	7,273	2,500	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>193</b>	<b>10,000</b>	<b>7,341</b>	<b>3,500</b>	<b>0</b>
<b>Net Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(193)</b>	<b>(10,000)</b>	<b>(7,341)</b>	<b>(3,500)</b>	<b>0</b>